COMMUNITY INFRASTRUCTURE FUNDING PROGRAMME 2023

APPENDIX B ii

ALL PARISH COUNCIL BIDS

1. Project 194 - Details

Project name:	**Hilldale Junior Play Area**
Proposed location : *Where applicable, please provide a plan/map indicating the location of the proposed works*	Hilldale Playing Fields Chorley Road Hilldale Nr Wigan WN8 7AS
Project description: *Brief description of the proposal*	To replace the stand alone timber multi activity play structure with a multi activity structure including flat seat and team swings. The timber structure has recently been removed due to the annual inspection report highlighting significant health and safety issues due to rotten timber which was beyond repair.
Project details: *Purpose of the project and details of the works required*	To create a new play area comprising of relevant safety surface and equipment aimed at children 8 years and over which will complement the toddler play area. The up-to-date play equipment to stimulate and encourage development of children 8 years and over providing a safe place to play.

Is the project already on the Infrastructure Delivery Schedule?	☐ Yes - If Yes, please provide reference …… ☐ **No**
Has this project been started?	☐ Yes ☐ **No**
Has this project been completed?	☐ Yes - *If completed, there is no need to continue with this form.* ☐ **No**

2. Contact details

Organisation name	Hilldale Parish Council
Project lead / contact name	Trish Grimshaw - Parish Clerk
Email: Contact number:	clerk@hilldaleparishcouncil.com

	07896359175
Project partners (if applicable):	n/a

3. Identifying strategic need

Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development? *Please explain what need or demand has arisen as a result of new development.*	The village had a communal playground there being 2 distinct areas – one surrounded by a small fence aimed at very young children, ie toddlers and early years primary school and the other aimed at 8 years and over. The areas are used on a regular basis by over 150 school children, plus nursery and play groups and their parents. It also forms a very important social meeting point for the children's parents and grandparents. A place where adults meet to sit and chat with each other whilst their children play. The playground is a safe and secure place, for the children to meet and play. There are no other similar places in Hilldale so a reduction of play equipment would be keenly felt by all stakeholders and users. Parents and carers may choose to make an extended car journey outside the village to find a variety of suitable equipment for their child to play on.
How would the project support or enable growth or planned development in West Lancashire? *Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.*	The project would support the needs of the community by providing somewhere for children to socialise, become physically active thereby contributing positively to their health and wellbeing.

Is the project identified within a relevant local strategy?	☐ Yes ☐ No
Please tick those that apply and provide any relevant strategy / policy details	☐ Local Plan 2012-2027, WLBC Please state policy/strategy…… ☐ Transport and Highways Masterplan, LCC ☐ Cycling and Green Infrastructure Strategy, WLBC **X☐ Leisure Strategy / Playing Pitch Strategy WLBC** **X☐ Health and Wellbeing Strategy, WLBC** ☐ Masterplan / Development Brief ☐ Other (please state) We believe the provision of play area for the over 8's fits into the leisure and health and wellbeing strategies. We see the importance

	of children and young people being physically active and keeping themselves fit. Our proposed new playground, with its varied of equipment, would make an important contribution to our youngster's health and wellbeing. It should be noted that the play area was a great asset and during the Covid 19 pandemic provided much needed entertainment and exercise for our younger residents; it is local which prevented residents having to travel to use similar equipment. As Obesity levels are increasing in children nationally and we feel it is important as parish council that we do everything in our power to ensure that the children of the village have facilities to keep them physically active and fit which recognises and subsequently supports the health and well-being strategy. …….

Does the project help meet at least one of the Council's Corporate Priorities? *Please tick those that apply* *LINK to Council Priorities*	☐ **Create empowered, engaged and inclusive communities** *Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities* ☐ **Become a greener West Lancashire** *Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains* ☐ **A clean, safe environment with affordable homes** *Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure* **X☐ Everyone to be healthy, happy, safe and resilient** ***To invest in sports and leisure services and facilities, to protect, invest and continue to developer our green leisure spaces, to reduce health inequalities, to support our most deprived areas*** ☐ **Support businesses to adapt and prosper** ☐ **Be a financially sustainable Council by 2023** *Including: To provide value for money services*

Does the project fall under the infrastructure listed in the Infrastructure Funding Statement? Please tick the infrastructure type(s)	☐ **Strategic transport and highways improvements or provision** *Including: Cycle network provision and improvements, footpaths, bus stops etc.* ☐ **Strategic green infrastructure** *Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.*

Link to the IFS	☐ **Community facilities** *Including: Libraries, health facilities, community centres, public realm, leisure centres etc.*
Does the project propose?	☐ Provision of new infrastructure ☐ Improvement of existing infrastructure ☐ **Replacement of existing infrastructure** ☐ Operation ☐ Maintenance

What benefits will the scheme deliver to the local area?	☐ Economic improvements ☐ Environmental improvements ☐ **Social improvements**
Please provide details.	The play area is well used and during the Covid 19 pandemic has provided much needed entertainment and exercise for our younger residents;.
What geographic area will the project benefit?	**X** ☐ **Neighbourhood / local** **X** ☐ **Town / large village** **X** ☐ **Borough wide / beyond**
Please provide details	Currently the play area and field is used by a large geographical area, including local people, those living in neighbouring villages and further afield who come to spend an afternoon on the field enjoying a picnic on the benches with family and friends.
Does the proposal have a positive impact on equality? *This includes gender, race, age, religion, sexuality, disability*	**X** ☐ **Yes** ☐ No
Please provide details *Please explain if and how any specific equalities groups would be affected by the project.*	
Has the project already benefitted from stakeholder engagement / discussions with the local community?	**X** ☐ **Yes** ☐ No
Please provide details *Is there public support? To what degree?*	Since the removal of the over 8's play area local residents have expressed their view for the Parish Council to seek a replacement. The Community Association (Hilldale) have received feedback at their regular coffee mornings and groups who use the village hall in

	Hilldale (which overlooks the car park) are keen to see a new play area installed. Further ongoing support is being obtained via e mail and at Parish Council meetings.

4. Deliverability

When can the infrastructure be delivered?	**X☐ Within 1-2 years (short term)** ☐ Within 3-5 years (medium term) ☐ Over 5 years (long term) ☐ Unknown
Please provide details	If known, in which financial year is the project expected to commence? If known, in which financial year is the project expected to complete?
Are there any risks to the delivery? Is commencement of the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?	N/A
Has any work been carried out to date to assess the feasibility of the project?	N/A
Please set out any key milestones and/or tasks for the project	Month 1: Obtain up to date estimates Month 2: Submit estimates to Parish Council meeting to select a contractor Month 3: Respond to any queries. Month 4: Place order. Equipment order lead time currently is 12 weeks. Month 7: Prepare surface; install equipment.
Which organisation will be responsible for delivering the infrastructure?	Hilldale Parish Council
Who will be responsible for the future management and maintenance of the infrastructure?	Hilldale Parish Council
Are there specific implications, risks or negative impacts if this project does not come forward?	☐ Strategic risks / impacts **X☐ Major risks / impacts** ☐ Minor risks/impacts ☐ No risks/impacts
Please provide details	The major risk if the project does not go forward is the loss of a well-used play area which could result in less visitors to the site and residents travelling further afield to use other play areas.

5. Project costs and funding

What is the cost of the project?

Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.

Source	Estimate cost (£)
Equipment	
Twist Plus (Blue/Yellow) Plastic Slide	17409.00
Timber (Double Bay) Team Swing Frame	2999.00
Flat Seat & Chains for Junior Swing Frame x 2.00	398.00
Green Team Swing Seat & Chains for Team Swing Frame	1349.00
Surfacing	
Black Grasslok Surfacing (30-150m2)	1696.00
Black EPDM Wet Pour 70mm thick (Sq m)	7304.84
Delivery	
Delivery and installation	4,480.27
Discount	2,215.50
TOTAL COST OF PROJECT	**33,420.00**
Do you wish to (bid for the) use CIL monies to help deliver the project?	Yes

Are CIL monies needed to deliver the project? What match funding is available or secured?

Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).

Source	Amount (£)	Status of funding	% of total cost
Hilldale play area reserves	£2,000	Secured	6%
CIL	£32,000	Bid submitted	94%

Please also set out the risks to the project if any other funding applications were not successful.

The project will not go ahead if we are not able to secure significant funding either from CIL or alternative funders.

Please detail why CIL funding is needed and/or how it will add value to the project?

Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).

Without CIL funding the project cannot be delivered unless the Parish Council are successful in obtaining an alternative funding source/grant aid.
With CIL funding the project could be delivered immediately benefiting our young people now.

Thank you for completing this proforma. Please return to Nicola.Hamilton@westlancs.gov.uk by **12 noon of 18th April 2023**

1. Project 196 - Details

Project name:	HOLMESWOOD PLAY AREA FENCE REPLACEMENT
Proposed location : *Where applicable, please provide a plan/map indicating the location of the proposed works*	HOLMESWOOD VILLAGE HALL
Project description: *Brief description of the proposal*	PERIMETER SAFETY FENCE TO PLAY AREA TO REPLACE EXISTING FENCE THAT IS IN A POOR STATE OF REPAIR AND NOT SAFE
Project details: *Purpose of the project and details of the works required*	GREEN GALVANISED BOW TOP STEEL RAILINGS COMPLETE WITH 2 SELF CLOSING GATES. AROUND PERIMETER OF PLAY AREA TO PREVENT CHILDREN FROM ACCESSING THE CAR PARK AS QUOTATION

Is the project already on the Infrastructure Delivery Schedule?	☐ Yes - If Yes, please provide reference ..... ☑ No
Has this project been started?	☐ Yes ☑ No
Has this project been completed?	☐ Yes - *If completed, there is no need to continue with this form.* ☑ No

2. Contact details

Organisation name	RUFFORD AND HOLMESWOOD PARISH COUNCIL
Project lead / contact name	MR KEVIN NEWSHAM CLERK TO THE PARISH COUNCIL
Email: Contact number:	KEVIN.NEWSHAM12@BTINTERNET.COM M. 07836 690094 01704 822220
Project partners (if applicable):	

3. Identifying strategic need

Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development? *Please explain what need or demand has arisen as a result of new development.*	INCREASED USE OF PLAY AREA
How would the project support or enable growth or planned development in West Lancashire? *Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.*	

Is the project identified within a relevant local strategy?	☐ Yes ☑ No
Please tick those that apply and provide any relevant strategy / policy details	☐ Local Plan 2012-2027, WLBC Please state policy/strategy..... ☐ Transport and Highways Masterplan, LCC ☐ Cycling and Green Infrastructure Strategy, WLBC ☑ Leisure Strategy / Playing Pitch Strategy WLBC ☐ Health and Wellbeing Strategy, WLBC ☐ Masterplan / Development Brief ☐ Other (please state) .....

Does the project help meet at least one of the Council's Corporate Priorities? *Please tick those that apply* *LINK to Council Priorities*	☑ **Create empowered, engaged and inclusive communities** *Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities* ☐ **Become a greener West Lancashire** *Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains* ☐ **A clean, safe environment with affordable homes**

	Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure ☑ **Everyone to be healthy, happy, safe and resilient** *To invest in sports and leisure services and facilities, to protect, invest and continue to developer our green leisure spaces, to reduce health inequalities, to support our most deprived areas* ☐ **Support businesses to adapt and prosper** ☐ **Be a financially sustainable Council by 2023** *Including: To provide value for money services*

Does the project fall under the infrastructure listed in the Infrastructure Funding Statement? Please tick the infrastructure type(s) Link to the IFS	☐ **Strategic transport and highways improvements or provision** *Including: Cycle network provision and improvements, footpaths, bus stops etc.* ☐ **Strategic green infrastructure** *Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.* ☑ **Community facilities** *Including: Libraries, health facilities, community centres, public realm, leisure centres etc.*
Does the project propose?	☐ Provision of new infrastructure ☐ Improvement of existing infrastructure ☑ Replacement of existing infrastructure ☐ Operation ☐ Maintenance

What benefits will the scheme deliver to the local area?	☐ Economic improvements ☐ Environmental improvements ☑ Social improvements
Please provide details.	MAKE PLAY AREA SAFE FROM ADJACENT CAR PARK. MAKE DOG SAFE.
What geographic area will the project benefit?	☑ Neighbourhood / local ☐ Town / large village ☐ Borough wide / beyond
Please provide details	FOR THE BENEFIT OF RESIDENTS SAFETY RUFFORD, HOLMESWOOD & MERE BROW
Does the proposal have a positive impact on equality?	☑ Yes ☐ No

This includes gender, race, age, religion, sexuality, disability	
Please provide details *Please explain if and how any specific equalities groups would be affected by the project.*	SAFETY FOR ALL
Has the project already benefitted from stakeholder engagement / discussions with the local community?	☑ Yes ☐ No
Please provide details *Is there public support? To what degree?*	PARISH COUNCIL DISCUSSION WITH RESIDENTS

4. Deliverability

When can the infrastructure be delivered?	☑ Within 1-2 years (short term) ☐ Within 3-5 years (medium term) ☐ Over 5 years (long term) ☐ Unknown
Please provide details	If known, in which financial year is the project expected to commence? 2023/2024 If known, in which financial year is the project expected to complete? 2023/2024
Are there any risks to the delivery? Is commencement of the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?	NO
Has any work been carried out to date to assess the feasibility of the project?	ASSESSED AND QUOTED FOR.
Please set out any key milestones and/or tasks for the project	
Which organisation will be responsible for delivering the infrastructure?	PARISH COUNCIL/YATES PLAYGROUND

Who will be responsible for the future management and maintenance of the infrastructure?	PARISH COUNCIL RUFFORD & HOLMESWOOD
Are there specific implications, risks or negative impacts if this project does not come forward?	☐ Strategic risks / impacts ☑ Major risks / impacts ☐ Minor risks/impacts ☐ No risks/impacts
Please provide details	SAFETY ISSUES ESSENTIAL TO SEPARATE PLAY AREA FROM CAR PARK

5. Project costs and funding

What is the cost of the project?

Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.

Source	Estimate cost (£)
E.g. Design	£1,000
Materials	£15,000
Labour	£4,000
	£20,000
YATES PLAYGROUND	
COMPLETE WORKS	£7000.0

Do you wish to (bid for the) use CIL monies to help deliver the project?	YES

Are CIL monies needed to deliver the project? What match funding is available or secured?

Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).

Source	Amount (£)	Status of funding	% of total cost
Eg Capital	*£16,000*	*Bid submitted*	*80%*
Grant	*£2,000*	*Secured*	*10%*
CIL	*£2,000*	*Bid submitted*	*10%*
	£3000		43%

Please also set out the risks to the project if any other funding applications were not successful.

PARISH COUNCIL WILL PROVIDE £4000

Please detail why CIL funding is needed and/or how it will add value to the project? *Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).*
INDIATE BENEFIT OF SAFETY TO RESIDENTS

Thank you for completing this proforma.

Please return to Nicola.Hamilton@westlancs.gov.uk by **12 noon of 18th April 2023**

1. Project 197 - Details

Project name:	HOLMESWOOD MUGA (PHASE 2)
Proposed location : *Where applicable, please provide a plan/map indicating the location of the proposed works*	HOLMESWOOD VILLAGE HALL
Project description: *Brief description of the proposal*	COMPLETION OF MUGA. (NEW FENCING ALREADY COMPLETE)
Project details: *Purpose of the project and details of the works required*	1) RETRACTABLE BLACK NETTING. 2, 4 x GOAL POSTS 3, 1 x BASKETBALL COURT 4, 2 x SETS, INTEGRATED CRICKET STUMPS 5 THERMOPLASTIC COURT MARKINGS ALL AS PER QUOTATION

Is the project already on the Infrastructure Delivery Schedule?	☐ Yes - If Yes, please provide reference ..... ☑ No
Has this project been started?	☑ Yes ☐ No
Has this project been completed?	☐ Yes - *If completed, there is no need to continue with this form.* ☑ No

2. Contact details

Organisation name	RUFFORD AND HOLMESWOOD PARISH COUNCIL
Project lead / contact name	MR KEVIN NEWSHAM CLERK TO THE PARISH COUNCIL
Email: Contact number:	kevin.newsham12@btinternet.com M. 07836 690094 01704 822220
Project partners (if applicable):	

3. Identifying strategic need

Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development? *Please explain what need or demand has arisen as a result of new development.*	OUTDOOR SPORTS FACILITIES FOR INCREASING NUMBER OF RESIDENTS ESPECIALLY YOUNG PEOPLE.
How would the project support or enable growth or planned development in West Lancashire? *Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.*	

Is the project identified within a relevant local strategy?	☑ Yes ☐ No
Please tick those that apply and provide any relevant strategy / policy details	☐ Local Plan 2012-2027, WLBC Please state policy/strategy..... ☐ Transport and Highways Masterplan, LCC ☐ Cycling and Green Infrastructure Strategy, WLBC ☑ Leisure Strategy / Playing Pitch Strategy WLBC ☑ Health and Wellbeing Strategy, WLBC ☐ Masterplan / Development Brief ☐ Other (please state) .....

Does the project help meet at least one of the Council's Corporate Priorities? *Please tick those that apply* *LINK to Council Priorities*	☑ **Create empowered, engaged and inclusive communities** *Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities* ☐ **Become a greener West Lancashire** *Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains* ☐ **A clean, safe environment with affordable homes**

	Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure ☑ **Everyone to be healthy, happy, safe and resilient** *To invest in sports and leisure services and facilities, to protect, invest and continue to developer our green leisure spaces, to reduce health inequalities, to support our most deprived areas* ☐ **Support businesses to adapt and prosper** ☐ **Be a financially sustainable Council by 2023** *Including: To provide value for money services*

Does the project fall under the infrastructure listed in the Infrastructure Funding Statement? Please tick the infrastructure type(s) Link to the IFS	☐ **Strategic transport and highways improvements or provision** *Including: Cycle network provision and improvements, footpaths, bus stops etc.* ☐ **Strategic green infrastructure** *Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.* ☑ **Community facilities** *Including: Libraries, health facilities, community centres, public realm, leisure centres etc.*
Does the project propose?	☐ Provision of new infrastructure ☑ Improvement of existing infrastructure ☐ Replacement of existing infrastructure ☐ Operation ☐ Maintenance

What benefits will the scheme deliver to the local area?	☐ Economic improvements ☐ Environmental improvements ☑ Social improvements
Please provide details.	IMPROVEMENT OF LEISURE FACILITIES FOR RUFFORD AND HOLMESWOOD & MERE BROW (OUTDOOR SPORTS FACILITIES)
What geographic area will the project benefit?	☑ Neighbourhood / local ☐ Town / large village ☐ Borough wide / beyond
Please provide details	VILLAGES OF RUFFORD, HOLMESWOOD & MERE BROW
Does the proposal have a positive impact on equality?	☑ Yes ☐ No

This includes gender, race, age, religion, sexuality, disability	
Please provide details *Please explain if and how any specific equalities groups would be affected by the project.*	SPORT FOR ALL
Has the project already benefitted from stakeholder engagement / discussions with the local community?	☑ Yes ☐ No
Please provide details *Is there public support? To what degree?*	ALREADY INCREASED USE - TENNIS NEED TO COMPLETE PHASE 2 TO ALLOW USE FOR OTHER SPORTS. CRICKET, FOOTBALL, BASKETBALL ETC.

4. Deliverability

When can the infrastructure be delivered?	☑ Within 1-2 years (short term) ☐ Within 3-5 years (medium term) ☐ Over 5 years (long term) ☐ Unknown
Please provide details	If known, in which financial year is the project expected to commence? 2023/2024 If known, in which financial year is the project expected to complete? 2023/2024
Are there any risks to the delivery? Is commencement of the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?	NO
Has any work been carried out to date to assess the feasibility of the project?	YES WORK CONTENT EVALUATED/ASSESSED AND QUOTATION PRODUCED
Please set out any key milestones and/or tasks for the project	
Which organisation will be responsible for delivering the infrastructure?	PARISH COUNCIL \ YATES PLAYGROUND.

Who will be responsible for the future management and maintenance of the infrastructure?	PARISH COUNCIL RUFFORD & HOLMES WOOD
Are there specific implications, risks or negative impacts if this project does not come forward?	☑ Strategic risks / impacts ☐ Major risks / impacts ☐ Minor risks/impacts ☐ No risks/impacts
Please provide details	MUGA NEEDS TO BE COMPLETED TO BRING FULL BENEFIT OF FACILITY TO RESIDENTS

5. Project costs and funding

What is the cost of the project?

Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.

Source	Estimate cost (£)
E.g. Design	£1,000
Materials	£15,000
Labour	£4,000
	£20,000
YATES PLAYGROUND	
COMPLETE WORKS	£13000

Do you wish to (bid for the) use CIL monies to help deliver the project?	YES

Are CIL monies needed to deliver the project? What match funding is available or secured?

Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).

Source	Amount (£)	Status of funding	% of total cost
Eg Capital	*£16,000*	*Bid submitted*	*80%*
Grant	*£2,000*	*Secured*	*10%*
CIL	*£2,000*	*Bid submitted*	*10%*
CIL	£13000.0		28%

Please also set out the risks to the project if any other funding applications were not successful.

PHASE 1 HAS BEEN COMPLETED AT A COST £34000.0 THIS INCLUDED TOTAL UPGRADE/REPLACEMENT OF PERIMETER FENCING.

TO ENABLE OPTIMUM USE OF THE FACILITY AND COMPLETE PHASE 2. — £13000.0 REQUIRED

Please detail why CIL funding is needed and/or how it will add value to the project? *Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).*
IMEDIATE BENEFITS TO RESIDENTS IN PROVIDING A FULL SPORTS FACILITY BY EARLY DELIVERY.

Thank you for completing this proforma.

Please return to Nicola.Hamilton@westlancs.gov.uk by **12 noon of 18th April 2023**

1. Project 198 - Details

Project name:	REPLACEMENT BUS SHELTERS
Proposed location : *Where applicable, please provide a plan/map indicating the location of the proposed works*	RUFFORD HOLMESWOOD WARD 1, BUS STOP AT HESKETH ARMS 2, BUS STOP AT COUSINS LANE 3, BUS STOP ON HOLMEWOOD ROAD, HOLMESWOOD
Project description: *Brief description of the proposal*	NEW BUS SHELTERS TO REPLACE THOSE TAKEN DOWN FOR SAFETY REASONS (ONE HAD ALREADY FALLEN DOWN)
Project details: *Purpose of the project and details of the works required*	BUS SHELTER 2.5M L x 1.3M D x 2.4M HIGH AS PER QUOTATION

Is the project already on the Infrastructure Delivery Schedule?	☐ Yes - If Yes, please provide reference ..... ☑ No
Has this project been started?	☐ Yes ☑ No
Has this project been completed?	☐ Yes - *If completed, there is no need to continue with this form.* ☑ No

2. Contact details

Organisation name	RUFFORD AND HOLESWOOD PARISH COUNCIL
Project lead / contact name	MR KEVIN NEWSHAM CLERK TO THE PARISH COUNCIL
Email: Contact number:	kevin.newsham12@btinternet.com M: 07836 690094 01704 822220
Project partners (if applicable):	

3. Identifying strategic need

Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development? *Please explain what need or demand has arisen as a result of new development.*	INCREASED NUMBER OF RESIDENTS NOW IN THE LOCAL COMMUNITY
How would the project support or enable growth or planned development in West Lancashire? *Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.*	

Is the project identified within a relevant local strategy?	☑ Yes ☐ No
Please tick those that apply and provide any relevant strategy / policy details	☐ Local Plan 2012-2027, WLBC Please state policy/strategy..... ☑ Transport and Highways Masterplan, LCC ☐ Cycling and Green Infrastructure Strategy, WLBC ☐ Leisure Strategy / Playing Pitch Strategy WLBC ☑ Health and Wellbeing Strategy, WLBC ☐ Masterplan / Development Brief ☐ Other (please state) .....

Does the project help meet at least one of the Council's Corporate Priorities? *Please tick those that apply* *LINK to Council Priorities*	☐ **Create empowered, engaged and inclusive communities** *Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities* ☐ **Become a greener West Lancashire** *Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains* ☑ **A clean, safe environment with affordable homes**

	Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure ☑ **Everyone to be healthy, happy, safe and resilient** *To invest in sports and leisure services and facilities, to protect, invest and continue to developer our green leisure spaces, to reduce health inequalities, to support our most deprived areas* ☐ **Support businesses to adapt and prosper** ☐ **Be a financially sustainable Council by 2023** *Including: To provide value for money services*

Does the project fall under the infrastructure listed in the Infrastructure Funding Statement? Please tick the infrastructure type(s) Link to the IFS	☑ **Strategic transport and highways improvements or provision** *Including: Cycle network provision and improvements, footpaths, bus stops etc.* ☐ **Strategic green infrastructure** *Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.* ☐ **Community facilities** *Including: Libraries, health facilities, community centres, public realm, leisure centres etc.*
Does the project propose?	☑ Provision of new infrastructure ☐ Improvement of existing infrastructure ☐ Replacement of existing infrastructure ☐ Operation ☐ Maintenance

What benefits will the scheme deliver to the local area?	☐ Economic improvements ☑ Environmental improvements ☑ Social improvements
Please provide details.	BENEFIT OF COMMUNITY
What geographic area will the project benefit?	☑ Neighbourhood / local ☐ Town / large village ☐ Borough wide / beyond
Please provide details	RUFFORD AND HOLMESWOOD
Does the proposal have a positive impact on equality?	☑ Yes ☐ No

This includes gender, race, age, religion, sexuality, disability	
Please provide details *Please explain if and how any specific equalities groups would be affected by the project.*	USE FOR ALL
Has the project already benefitted from stakeholder engagement / discussions with the local community?	☑ Yes ☐ No
Please provide details *Is there public support? To what degree?*	PARISH COUNCIL DISCUSSIONS WITH RESIDENTS

4. Deliverability

When can the infrastructure be delivered?	☑ Within 1-2 years (short term) ☐ Within 3-5 years (medium term) ☐ Over 5 years (long term) ☐ Unknown
Please provide details	If known, in which financial year is the project expected to commence? 2023/2024 If known, in which financial year is the project expected to complete? 2023/2024.
Are there any risks to the delivery? Is commencement of the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?	No REPLACEMENT OF FORMER EXISTING SHELTER.
Has any work been carried out to date to assess the feasibility of the project?	ASSESSED AND QUOTED FOR
Please set out any key milestones and/or tasks for the project	
Which organisation will be responsible for delivering the infrastructure?	PARISH COUNCIL AND YATES PLAYGROUND

Who will be responsible for the future management and maintenance of the infrastructure?	PARISH COUNCIL
Are there specific implications, risks or negative impacts if this project does not come forward?	☐ Strategic risks / impacts ☑ Major risks / impacts ☐ Minor risks/impacts ☐ No risks/impacts
Please provide details	LOSS OF COMMUNITY AMENITY

5. Project costs and funding

What is the cost of the project?

Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.

Source	Estimate cost (£)
E.g. Design	£1,000
Materials	£15,000
Labour	£4,000
	£20,000
YATES PLAYGROUND	
COMPLETE WORKS £3800.0 EACH	£11400.0

Do you wish to (bid for the) use CIL monies to help deliver the project?	YES

Are CIL monies needed to deliver the project? What match funding is available or secured?

Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).

Source	Amount (£)	Status of funding	% of total cost
Eg Capital	*£16,000*	*Bid submitted*	*80%*
Grant	*£2,000*	*Secured*	*10%*
CIL	*£2,000*	*Bid submitted*	*10%*
CIL	£9900		87%

Please also set out the risks to the project if any other funding applications were not successful.

PARISH COUNCIL WILL PROVIDE £1500

Please detail why CIL funding is needed and/or how it will add value to the project? *Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).*
CIL WILL HELP DELIVER THE PROJECT

Thank you for completing this proforma.

Please return to Nicola.Hamilton@westlancs.gov.uk by **12 noon of 18th April 2023**

1. Project 199 - Details

Project name:	RUFFORD PARK PLAY AREA.
Proposed location : *Where applicable, please provide a plan/map indicating the location of the proposed works*	RUFFORD PARK
Project description: *Brief description of the proposal*	REPLACEMENT OF FREQUENTLY VANDALISED WOODEN BOAT
Project details: *Purpose of the project and details of the works required*	WOODEN BOAT REPLACED WITH: BOAT CONSTRUCTED OF GALVANISED STEEL AND RECYCLED PLASTIC AS PER QUOTATION

Is the project already on the Infrastructure Delivery Schedule?	☐ Yes - If Yes, please provide reference ..... ☑ No
Has this project been started?	☐ Yes ☑ No
Has this project been completed?	☐ Yes - *If completed, there is no need to continue with this form.* ☑ No

2. Contact details

Organisation name	RUFFORD AND HOLMESWOOD PARISH COUNCIL
Project lead / contact name	MR KEVIN NEWSHAM CLERK TO THE PARISH COUNCIL
Email: Contact number:	kevin.newsham12@btinternet.com M: 07836 690094 01704 822220
Project partners (if applicable):	

3. Identifying strategic need

Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development? *Please explain what need or demand has arisen as a result of new development.*	UPKEEP OF PLAYAREA TO MEET DEMAND FROM INCREASED NUMBER OF RESIDENTS FROM NEW DEVELOPMENTS
How would the project support or enable growth or planned development in West Lancashire? *Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.*	

Is the project identified within a relevant local strategy?	☑ Yes ☐ No
Please tick those that apply and provide any relevant strategy / policy details	☐ Local Plan 2012-2027, WLBC Please state policy/strategy..... ☐ Transport and Highways Masterplan, LCC ☐ Cycling and Green Infrastructure Strategy, WLBC ☑ Leisure Strategy / Playing Pitch Strategy WLBC ☐ Health and Wellbeing Strategy, WLBC ☐ Masterplan / Development Brief ☐ Other (please state) .....

Does the project help meet at least one of the Council's Corporate Priorities? *Please tick those that apply* *LINK to Council Priorities*	☑ **Create empowered, engaged and inclusive communities** *Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities* ☐ **Become a greener West Lancashire** *Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains* ☐ **A clean, safe environment with affordable homes**

	Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure ☑ **Everyone to be healthy, happy, safe and resilient** *To invest in sports and leisure services and facilities, to protect, invest and continue to developer our green leisure spaces, to reduce health inequalities, to support our most deprived areas* ☐ **Support businesses to adapt and prosper** ☐ **Be a financially sustainable Council by 2023** *Including: To provide value for money services*

Does the project fall under the infrastructure listed in the Infrastructure Funding Statement? Please tick the infrastructure type(s) Link to the IFS	☐ **Strategic transport and highways improvements or provision** *Including: Cycle network provision and improvements, footpaths, bus stops etc.* ☑ **Strategic green infrastructure** *Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.* ☐ **Community facilities** *Including: Libraries, health facilities, community centres, public realm, leisure centres etc.*
Does the project propose?	☐ Provision of new infrastructure ☐ Improvement of existing infrastructure ☑ Replacement of existing infrastructure ☐ Operation ☐ Maintenance

What benefits will the scheme deliver to the local area?	☐ Economic improvements ☐ Environmental improvements ☑ Social improvements
Please provide details.	IMPROVED PLAY AREA FOR YOUNGER CHILDREN
What geographic area will the project benefit?	☑ Neighbourhood / local ☐ Town / large village ☐ Borough wide / beyond
Please provide details	RUFFORD & HOLMESWOOD
Does the proposal have a positive impact on equality?	☑ Yes ☐ No

This includes gender, race, age, religion, sexuality, disability	
Please provide details *Please explain if and how any specific equalities groups would be affected by the project.*	BENEFIT TO ALL CHILDREN
Has the project already benefitted from stakeholder engagement / discussions with the local community?	☑ Yes ☐ No
Please provide details *Is there public support? To what degree?*	PARISH COUNCIL DISCUSSION WITH RESIDENTS. RESIDENTS LOBBY P.COUNCIL FOR IMPROVED FACILITIES IN THE PARK.

4. Deliverability

When can the infrastructure be delivered?	☑ Within 1-2 years (short term) ☐ Within 3-5 years (medium term) ☐ Over 5 years (long term) ☐ Unknown
Please provide details	If known, in which financial year is the project expected to commence? 2023/2024 If known, in which financial year is the project expected to complete? 2023/2024
Are there any risks to the delivery? Is commencement of the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?	NO
Has any work been carried out to date to assess the feasibility of the project?	ASSESSMENT MADE AND QUOTED FOR.
Please set out any key milestones and/or tasks for the project	
Which organisation will be responsible for delivering the infrastructure?	PARISH COUNCIL / YATES PLAYGROUND

Who will be responsible for the future management and maintenance of the infrastructure?	PARISH COUNCIL RUFFORD & HOLMESWOOD
Are there specific implications, risks or negative impacts if this project does not come forward?	☐ Strategic risks / impacts ☐ Major risks / impacts ☑ Minor risks/impacts ☐ No risks/impacts
Please provide details	LOSS OF PLAY FACILITY IF PROJECT DOES NOT GO AHEAD.

5. Project costs and funding

What is the cost of the project?

Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.

Source	Estimate cost (£)
E.g. Design	£1,000
Materials	£15,000
Labour	£4,000
	£20,000
YATES PLAYGROUND	
COMPLETE WORKS	£4500.0

Do you wish to (bid for the) use CIL monies to help deliver the project?	YES

Are CIL monies needed to deliver the project? What match funding is available or secured?

Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).

Source	Amount (£)	Status of funding	% of total cost
Eg Capital	*£16,000*	*Bid submitted*	*80%*
Grant	*£2,000*	*Secured*	*10%*
CIL	*£2,000*	*Bid submitted*	*10%*
CIL			100%

Please also set out the risks to the project if any other funding applications were not successful.

Please detail why CIL funding is needed and/or how it will add value to the project? *Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).*
ENABLE PROJECT TO GO AHEAD EARLIER.

Thank you for completing this proforma.

Please return to Nicola.Hamilton@westlancs.gov.uk by **12 noon of 18th April 2023**